

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Johnson County Consortium**

State: **KS**

PJ's Total HOME Allocation Received: **\$12,798,698**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 5				
% of Funds Committed	96.90 %	99.93 %	5	96.45 %	50	53	
% of Funds Disbursed	95.27 %	95.44 %	3	87.93 %	77	82	
Leveraging Ratio for Rental Activities	2.19	4.23	2	4.73	36	30	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	92.48 %	84.06 %	3	70.15 %	85	90	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	53.62 %	83.14 %	5	80.67 %	8	6	
% of 0-30% AMI Renters to All Renters***	21.74 %	39.57 %	3	45.30 %	16	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	84.06 %	97.66 %	5	95.32 %	11	9	
Overall Ranking:			In State:	4 / 5	Nationally:	39 34	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,560	\$16,919		\$26,635	69 Units	14.30 %	
Homebuyer Unit	\$19,206	\$18,933		\$14,938	59 Units	12.30 %	
Homeowner-Rehab Unit	\$25,277	\$24,290		\$20,675	353 Units	73.40 %	
TBRA Unit	\$0	\$2,297		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Johnson County Consortium KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,792	\$134,328	\$48,514
State:*	\$75,819	\$69,782	\$23,383
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 2.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	54.2	66.7	91.2	0.0	Single/Non-Elderly:	33.9	29.8	17.8	0.0
Black/African American:	23.7	12.3	3.4	0.0	Elderly:	6.8	1.8	34.0	0.0
Asian:	1.7	1.8	0.6	0.0	Related/Single Parent:	23.7	21.1	13.0	0.0
American Indian/Alaska Native:	0.0	1.8	0.3	0.0	Related/Two Parent:	32.2	33.3	17.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.4	14.0	18.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	1.7	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	14.0	1.1	0.0					
Asian/Pacific Islander:	1.7	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	16.9	3.5	3.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	28.8	24.6	39.7	0.0	Section 8:	8.5	0.0 [#]		
2 Persons:	30.5	10.5	23.5	0.0	HOME TBRA:	8.5			
3 Persons:	8.5	26.3	11.6	0.0	Other:	1.7			
4 Persons:	11.9	31.6	11.0	0.0	No Assistance:	81.4			
5 Persons:	13.6	1.8	7.9	0.0					
6 Persons:	3.4	1.8	2.8	0.0					
7 Persons:	1.7	0.0	2.0	0.0					
8 or more Persons:	1.7	3.5	1.4	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Johnson County Consortium

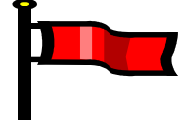
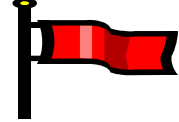
State: KS

Group Rank: 39
 (Percentile)

State Rank: 4 / 5 PJs

Overall Rank: 34
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	92.48	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	53.62	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	84.06	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

